

Hilldale Public Schools

2017 Bond Committee

July 20, 2017

Dr. Kaylin Coody



Welcome!

And thank you for your
time!!

Introductions

Admin, Board

Jordan Smith, Financial Consultant

Purpose:

To get out correct info & brainstorm potential for a bond issue

Honest, respectful conversation is essential, or this is a waste of time

This evening's schedule

6-6:30 **Review of current info**

6:30-6:45 **Small group brainstorming**

6:45-7 **Share ideas with entire group**

7-7:30 **Summarize**

Public Education is not FREE

- This is both a philosophical and a financial issue
- Not doing a School Finance training at this time
- Paid for by tax-payers, through variety of taxes
- State aid is about 60% of our budget
- The state will never be able to provide enough to build new facilities
- That falls to local tax payers who agree to self-impose additional taxes

Remember: School bonds require a
60% majority

Let's look at info from the last three
bond elections

Recent bond history

- **2013: \$7.6 million – raised bond millage from 0 to 13 mils**
 - Elem, MS, HS Cafeterias, Band room, MS Classrooms, 3 of which are storm shelters
 - Have QSCB funds paying most of interest – no longer available
 - Expires in 2024; Any bond prior to that will increase taxes
- **2016: \$13.865 million – would've raised millage to 27 mils**
 - Didn't pass
- **2017: \$13.865 million – Same package**
 - \$13.465 didn't pass
 - transportation \$400,000 passed

60% super-majority required to pass

Precinct Number	Polling Place	Address	3/5/2013		8/23/2016				3/7/2017			
			One Prop.		Prop. 1		Prop. 2		Prop. 1		Prop. 2	
			Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
9	Chandler Rd Church of Christ	3507 Chandler Rd.	28	10	19	14	19	14	26	18	27	17
11	Salvation Army	700 Independence St.	0	0	0	0	0	0	0	0	0	0
13	York Street Christian Church	1125 S. York St.	14	9	18	11	19	11	18	11	18	11
37	Timothy Baptist Church	5530 W. Okmulgee Ave.	0	0	0	0	0	0	0	0	0	0
46	First Assembly of God	3100 Gulick St.	116	78	167	115	165	113	148	99	155	95
47	Lifepoint Church	2200 S. 32nd St.	50	27	50	49	47	78	39	42	44	40
55	New Hope Assembly of God	110 W. 58th St. S.	156	69	131	99	145	84	158	114	171	105
61	Summit First Baptist Church	1st & Broadway, Summit	6	0	4	4	4	4	10	7	10	7
	Absentees/Early votes		21	11	37	21	38	20	33	31	33	31
		TOTAL	385	204	426	313	437	324	432	322	458	306
			Final 589		Final 741		Final 731		Final 754		Final 764	
			65.37%	34.64%	57.76%	42.24%	59.78%	40.22%	57.35%	42.65%	60%	40%

Priorities from multiple meetings

(and ESTIMATED costs)

New Elementary classrooms	\$2.5 million
New Elem secured entrance	\$1.2 million
New Elem gymnasium	\$3.5 million
New MS-HS All Sports bldg.	\$900,000
Remodel MS-HS Sfb1-Bsbl	\$700,000
Textbooks, Tech, Security	\$1.2 million

Elephant in the Room: Athletic Facilities

2013 Bond: \$7.6 million

- \$6.4 million expendable
- \$0 to athletics

2016 & 17 Bond: \$13.865 million

- \$10 million expendable
- \$1.8 million to athletics

TOTAL: \$21.465 million – 7% to athletics

First.....

**Quickly move into groups, according
to name tags**

Next....10 minutes to

Brainstorm priorities

- Limited funds – What is MOST important?
- No idea is a bad idea
- Write them all down
- Everyone has a voice – be respectful
- No discussion – just write down ideas

Next....5 minutes to

Prioritize

- Every member of your group must select **ONLY** their top three choices
- Tally the number of “votes” for each item
- You only get three!!!

**Report out from each
group**

Next....to do another bond, how much? Jordan Smith

\$10 million

- \$7.23 million expendable – approx. 25 mils
- Increase \$10.44 Per \$100 of property tax paid per year
- Example: Taxes of \$1,000 – pay **\$104.40 per year** increase = \$.29 day

\$13.865 million

- \$10 million expendable – approx. 28 mils
- Increase \$1.20 per \$100 of property tax paid per year
- Example: Taxes of \$1,000 – pay **\$144 per year** increase = \$.40 day

\$15 million

- \$10.85 million expendable – approx. 30 mils
- Increase \$16.50 Per \$100 of property tax paid per year
- Example: Taxes of \$1,000 – pay **\$165.00 per year** increase = \$.45 day

Let's stop for a moment –

Questions??

In your group, how do we approach this bond issue?

What do we need to change from past bond issues?

How do we get info to voters?

- We must get accurate info out
- We must talk to a wide variety of groups
- What format? Flyers, video, website, community forums
- What else?

Rank 'em!

Now you only get one vote per person –
what's the **BEST** way to get info to voters?

Splitting the issues differently?

- All one package?
- Separate packages?

Risks with each

Summarize

Timeframe for an October bond, as an example

- Filing deadline – Aug. 9
- Last day to register – Sept. 15
- Absentee deadline – Oct. 4
- Early voting – Oct. 5-6, 8am-6pm

Before you leave

- You have a dot and an opinion! Options for your dot:
 - ✓ I will support \$10 million?
 - ✓ I will support \$13.8 million?
 - ✓ I will support \$15 million?
 - ✓ I will not support a bond issue
- You have a sticky pad – anything you didn't want to say in the group but want to leave me as feedback

*Thank you so
much!!*